

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

SPONSOR Altamirano DATE TYPED 3/9/2005 HB \_\_\_\_\_

SHORT TITLE Southwest NM Youth Advocacy Program Providers SB 1016

ANALYST Dunbar

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$40.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children Youth and Families Department (CYFD)

NM Public Education Department (NMPED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 1016 appropriates \$40 thousand from the general fund to the Children Youth and Families department to contract with a non-profit agency for youth advocacy and family skills programs in Grant County and the southwest region of the state.

#### Significant Issues

Grant County and the Southwest region of the state are making an effort to prevent juvenile delinquency through family activities. The program, Southwest Advocates for Kids, is a 501(C) 3 organization that gets funding through grants, foundations and contracts. Southwest Advocates for Kids focuses on the needs of youths while looking for different ways to assist them from every perspective. The organization provides life skills, access and visitation for children with parents of domestic violence, difficult divorce issues and custody issues. All the programs, except for residential programs, must be court-ordered for service. Southwest Advocacy for Kids serves the following counties: Catron, Grant, Hidalgo, Luna, Sierra, Socorro and Torrance.

The appropriated \$40.0 would go towards facility renovations. This bill relates to CYFD's mission focused on strengthening families.

**FISCAL IMPLICATIONS**

The appropriation of \$40 thousand dollars contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

**WD/njw**